

Resolution amending the FY23 Town Budget

TOWN OF ESTANCIA, NEW MEXICO RESOLUTION NO. 2022-41

The Board of Trustees of the Town of Estancia, New Mexico, meeting in a regular session on December 5, 2022 resolved to request the following adjustments to the 2022-2023 fiscal year budget:

Transfers

From 5110-15 Water Salaries (\$42,000.00)

To 5110-17 Wastewater Salaries \$42,000.00

Increase Budgeted Revenues for Fire Protection Fund from \$ 89,918.00 to \$100,813.00

Increase Budgeted Expenditures for Fire Protection Fund from \$241,174.60 to \$ 322.973.00

Increase Budgeted Revenue to include NM DOT TPF Funding of \$440,800.00
Increase Budgeted Expenditures to include NM DOT TPF expenditures of \$ 464,000.00

Increase Budgeted Revenue to include NM DOT Map funding of \$116,647.00
Increase Budgeted Expenditures to include NM DOT Map expenditures of \$ 155,529.00

NOW, THEREFORE, approval of the above is requested from the Local Government Division of the Department of Finance and Administration.

PASSED, APPROVED AND ADOPTED THIS 17TH DAY OF OCTOBER 2022.

TOWN OF ESTANCIA, NM



Nathan Dial, Mayor

ATTEST:



Michelle Jones, Clerk/Treasurer